

VIII. PLAN IMPLEMENTATION



A. N. 2015 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Milam Park Rehabilitation Construction	1	Central	\$426,994
Brackenridge Park Golf Course Entrance Construction	1	North	\$996,318
Olmos Basin Golf Course Rehabilitation Construction	1	North	\$1,850,000
San Pedro Driving Range Rehabilitation Construction	1	North	\$1,700,000
TOTAL			\$4,973,312
Land Acquisition	1,2,9,10	North	\$426,994
TOTAL			\$426,994
Martinez Creek Greenway Development	1,5	West	\$2,134,968
TOTAL			\$2,134,968
DaFoste Park Rehabilitaion Construction	2	East	\$355,828
Second Baptist Church Park Rehabilitation Construction	2	East	\$498,159
Willow Springs Golf Course Rehabilitation Construction	2	East	\$2,187,500
Wilshire Terrace Park Development Construction	2	North	\$284,662
TOTAL			\$3,324,149
Land Acquisition	2,3	East	\$711,656
TOTAL			\$711,656
Espada Park Rehabilitation Construction	3	South	\$550,822
San Jose Burial Park Rehabilitation Construction	3	South	\$1,850,305
Mission del Lago Rehabilitation Construction	3	South	\$750,000
TOTAL			\$3,151,127
Land Acquisition	3,4	South	\$284,662
TOTAL			\$284,662
Land Acquisition	4,5	Southwest	\$426,974
TOTAL			\$426,974
Land Acquisition	4,6,7,8	Far West	\$711,656
TOTAL			\$711,656
Land Acquisition	5,6,7	West	\$996,318
TOTAL			\$996,318
Natural Area Development Construction	6	Far West	\$1,094,988
TOTAL			\$1,094,988
Land Acquisition	7,8	Northwest	\$711,656
TOTAL			\$711,656
Bamberger Nature Park Development Construction	8	Northwest	\$498,159
Cedar Creek Golf Course Rehabilitation Construction	8	Northwest	\$500,000
TOTAL			\$998,159
Land Acquistiion	8,9	Far North	\$711,656
TOTAL			\$711,656
Stone Oak Park Development Construction	9	Far North	\$1,423,312
TOTAL			\$1,423,312

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Land Acquisition	9,10	Northeast	\$711,656
TOTAL			\$711,656
 GRAND TOTAL			 \$22,793,243